

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Proyecto/Proceso: 250102

Fecha y 06/nov./2018

hora de Impresión 11:49 a. m.



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250102	Organización, vigilancia y ejecución de la feria anual											
1000	SERVICIOS PERSONALES	\$350,000.00	\$281,400.00	\$631,400.00	\$631,400.00	\$0.00	\$566,460.00	\$64,940.00	\$64,940.00	\$566,460.00	\$566,460.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$350,000.00	\$281,400.00	\$631,400.00	\$631,400.00	\$0.00	\$566,460.00	\$64,940.00	\$64,940.00	\$566,460.00	\$566,460.00	\$0.00
1220	Sueldos base al personal eventual	\$350,000.00	\$281,400.00	\$631,400.00	\$631,400.00	\$0.00	\$566,460.00	\$64,940.00	\$64,940.00	\$566,460.00	\$566,460.00	\$0.00
1221	Sueldos base al personal eventual	\$350,000.00	\$281,400.00	\$631,400.00	\$631,400.00	\$0.00	\$566,460.00	\$64,940.00	\$64,940.00	\$566,460.00	\$566,460.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$467,000.00	-\$16,282.67	\$450,717.33	\$450,717.33	\$0.00	\$450,717.32	\$0.01	\$0.01	\$450,717.32	\$450,217.32	\$500.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$110,000.00	-\$60,477.18	\$49,522.82	\$49,522.82	\$0.00	\$49,522.81	\$0.01	\$0.01	\$49,522.81	\$49,522.81	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$40,000.00	-\$36,916.26	\$3,083.74	\$3,083.74	\$0.00	\$3,083.74	\$0.00	\$0.00	\$3,083.74	\$3,083.74	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$40,000.00	-\$36,916.26	\$3,083.74	\$3,083.74	\$0.00	\$3,083.74	\$0.00	\$0.00	\$3,083.74	\$3,083.74	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnolog	\$0.00	\$680.00	\$680.00	\$680.00	\$0.00	\$680.00	\$0.00	\$0.00	\$680.00	\$680.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnolog	\$0.00	\$680.00	\$680.00	\$680.00	\$0.00	\$680.00	\$0.00	\$0.00	\$680.00	\$680.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$9,760.00	\$9,760.00	\$9,760.00	\$0.00	\$9,760.00	\$0.00	\$0.00	\$9,760.00	\$9,760.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$9,760.00	\$9,760.00	\$9,760.00	\$0.00	\$9,760.00	\$0.00	\$0.00	\$9,760.00	\$9,760.00	\$0.00
2160	Material de limpieza	\$60,000.00	-\$24,000.92	\$35,999.08	\$35,999.08	\$0.00	\$35,999.07	\$0.01	\$0.01	\$35,999.07	\$35,999.07	\$0.00
2161	Material de limpieza	\$60,000.00	-\$24,000.92	\$35,999.08	\$35,999.08	\$0.00	\$35,999.07	\$0.01	\$0.01	\$35,999.07	\$35,999.07	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$225,000.00	-\$5,391.32	\$219,608.68	\$219,608.68	\$0.00	\$219,608.68	\$0.00	\$0.00	\$219,608.68	\$219,608.68	\$0.00
2210	Productos alimenticios para personas	\$120,000.00	\$65,383.68	\$185,383.68	\$185,383.68	\$0.00	\$185,383.68	\$0.00	\$0.00	\$185,383.68	\$185,383.68	\$0.00
2211	Productos alimenticios para personas	\$120,000.00	\$65,383.68	\$185,383.68	\$185,383.68	\$0.00	\$185,383.68	\$0.00	\$0.00	\$185,383.68	\$185,383.68	\$0.00
2220	Productos alimenticios para animales	\$105,000.00	-\$70,775.00	\$34,225.00	\$34,225.00	\$0.00	\$34,225.00	\$0.00	\$0.00	\$34,225.00	\$34,225.00	\$0.00
2221	Productos alimenticios para animales	\$105,000.00	-\$70,775.00	\$34,225.00	\$34,225.00	\$0.00	\$34,225.00	\$0.00	\$0.00	\$34,225.00	\$34,225.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCI	\$55,000.00	\$113,596.18	\$168,596.18	\$168,596.18	\$0.00	\$168,596.18	\$0.00	\$0.00	\$168,596.18	\$168,596.18	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$1,436.90	\$1,436.90	\$1,436.90	\$0.00	\$1,436.90	\$0.00	\$0.00	\$1,436.90	\$1,436.90	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$1,436.90	\$1,436.90	\$1,436.90	\$0.00	\$1,436.90	\$0.00	\$0.00	\$1,436.90	\$1,436.90	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$1,725.58	\$8,274.42	\$8,274.42	\$0.00	\$8,274.42	\$0.00	\$0.00	\$8,274.42	\$8,274.42	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$1,725.58	\$8,274.42	\$8,274.42	\$0.00	\$8,274.42	\$0.00	\$0.00	\$8,274.42	\$8,274.42	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$912.04	\$912.04	\$912.04	\$0.00	\$912.04	\$0.00	\$0.00	\$912.04	\$912.04	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$912.04	\$912.04	\$912.04	\$0.00	\$912.04	\$0.00	\$0.00	\$912.04	\$912.04	\$0.00
2440	Madera y productos de madera	\$0.00	\$157.53	\$157.53	\$157.53	\$0.00	\$157.53	\$0.00	\$0.00	\$157.53	\$157.53	\$0.00



Usr: super
 Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

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Proyecto/Proceso: 250102

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11:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2441	Madera y productos de madera	\$0.00	\$157.53	\$157.53	\$157.53	\$0.00	\$157.53	\$0.00	\$0.00	\$157.53	\$157.53	\$0.00
2460	Material eléctrico y electrónico	\$45,000.00	\$94,402.41	\$139,402.41	\$139,402.41	\$0.00	\$139,402.41	\$0.00	\$0.00	\$139,402.41	\$139,402.41	\$0.00
2461	Material eléctrico y electrónico	\$45,000.00	\$94,402.41	\$139,402.41	\$139,402.41	\$0.00	\$139,402.41	\$0.00	\$0.00	\$139,402.41	\$139,402.41	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,405.81	\$5,405.81	\$5,405.81	\$0.00	\$5,405.81	\$0.00	\$0.00	\$5,405.81	\$5,405.81	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$5,405.81	\$5,405.81	\$5,405.81	\$0.00	\$5,405.81	\$0.00	\$0.00	\$5,405.81	\$5,405.81	\$0.00
2480	Materiales complementarios	\$0.00	\$9,978.86	\$9,978.86	\$9,978.86	\$0.00	\$9,978.86	\$0.00	\$0.00	\$9,978.86	\$9,978.86	\$0.00
2481	Materiales complementarios	\$0.00	\$9,978.86	\$9,978.86	\$9,978.86	\$0.00	\$9,978.86	\$0.00	\$0.00	\$9,978.86	\$9,978.86	\$0.00
2490	Otros materiales y artículos de construcción y re	\$0.00	\$3,028.21	\$3,028.21	\$3,028.21	\$0.00	\$3,028.21	\$0.00	\$0.00	\$3,028.21	\$3,028.21	\$0.00
2491	Otros materiales y artículos de construcción y re	\$0.00	\$3,028.21	\$3,028.21	\$3,028.21	\$0.00	\$3,028.21	\$0.00	\$0.00	\$3,028.21	\$3,028.21	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$2,000.00	-\$1,487.92	\$512.08	\$512.08	\$0.00	\$512.08	\$0.00	\$0.00	\$512.08	\$512.08	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$512.08	\$512.08	\$512.08	\$0.00	\$512.08	\$0.00	\$0.00	\$512.08	\$512.08	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$512.08	\$512.08	\$512.08	\$0.00	\$512.08	\$0.00	\$0.00	\$512.08	\$512.08	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$55,000.00	-\$45,760.12	\$9,239.88	\$9,239.88	\$0.00	\$9,239.88	\$0.00	\$0.00	\$9,239.88	\$8,739.88	\$500.00
2610	Combustibles, lubricantes y aditivos	\$55,000.00	-\$45,760.12	\$9,239.88	\$9,239.88	\$0.00	\$9,239.88	\$0.00	\$0.00	\$9,239.88	\$8,739.88	\$500.00
2611	Combustible	\$50,000.00	-\$40,760.12	\$9,239.88	\$9,239.88	\$0.00	\$9,239.88	\$0.00	\$0.00	\$9,239.88	\$8,739.88	\$500.00
2612	Lubricantes y aditivos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIC	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORI	\$0.00	\$3,237.69	\$3,237.69	\$3,237.69	\$0.00	\$3,237.69	\$0.00	\$0.00	\$3,237.69	\$3,237.69	\$0.00
2910	Herramientas menores	\$0.00	\$3,237.69	\$3,237.69	\$3,237.69	\$0.00	\$3,237.69	\$0.00	\$0.00	\$3,237.69	\$3,237.69	\$0.00
2911	Herramientas menores	\$0.00	\$3,237.69	\$3,237.69	\$3,237.69	\$0.00	\$3,237.69	\$0.00	\$0.00	\$3,237.69	\$3,237.69	\$0.00
3000	SERVICIOS GENERALES	\$2,105,000.00	\$921,095.48	\$3,026,095.48	\$3,026,095.48	\$0.00	\$3,026,095.46	\$0.02	\$0.02	\$3,023,775.46	\$2,896,465.46	\$129,630.00
3100	SERVICIOS BÁSICOS	\$134,000.00	\$232,567.21	\$366,567.21	\$366,567.21	\$0.00	\$366,567.21	\$0.00	\$0.00	\$366,567.21	\$366,567.21	\$0.00
3110	Energía eléctrica	\$125,000.00	\$238,967.21	\$363,967.21	\$363,967.21	\$0.00	\$363,967.21	\$0.00	\$0.00	\$363,967.21	\$363,967.21	\$0.00
3111	Energía eléctrica	\$125,000.00	\$238,967.21	\$363,967.21	\$363,967.21	\$0.00	\$363,967.21	\$0.00	\$0.00	\$363,967.21	\$363,967.21	\$0.00
3150	Telefonía celular	\$9,000.00	-\$6,400.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
3151	Telefonía celular	\$9,000.00	-\$6,400.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$280,000.00	-\$5,257.96	\$274,742.04	\$274,742.04	\$0.00	\$274,742.04	\$0.00	\$0.00	\$274,742.04	\$274,742.04	\$0.00



Usr: super...
 Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

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Objeto	del Gasto										Pagado	Deuda
3230	Arrendamiento de mobiliario y equipo de adminis	\$130,000.00	-\$128,666....	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de adminis	\$130,000.00	-\$128,666....	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$150,000.00	-\$141,999....	\$8,000.04	\$8,000.04	\$0.00	\$8,000.04	\$0.00	\$0.00	\$8,000.04	\$8,000.04	\$0.00
3251	Arrendamiento de equipo de transporte	\$150,000.00	-\$141,999....	\$8,000.04	\$8,000.04	\$0.00	\$8,000.04	\$0.00	\$0.00	\$8,000.04	\$8,000.04	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y he	\$0.00	\$213,440.00	\$213,440.00	\$213,440.00	\$0.00	\$213,440.00	\$0.00	\$0.00	\$213,440.00	\$213,440.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y he	\$0.00	\$213,440.00	\$213,440.00	\$213,440.00	\$0.00	\$213,440.00	\$0.00	\$0.00	\$213,440.00	\$213,440.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$51,968.00	\$51,968.00	\$51,968.00	\$0.00	\$51,968.00	\$0.00	\$0.00	\$51,968.00	\$51,968.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$51,968.00	\$51,968.00	\$51,968.00	\$0.00	\$51,968.00	\$0.00	\$0.00	\$51,968.00	\$51,968.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$30,000.00	-\$14,224.00	\$15,776.00	\$15,776.00	\$0.00	\$15,776.00	\$0.00	\$0.00	\$15,776.00	\$15,776.00	\$0.00
3470	Fletes y maniobras	\$30,000.00	-\$14,224.00	\$15,776.00	\$15,776.00	\$0.00	\$15,776.00	\$0.00	\$0.00	\$15,776.00	\$15,776.00	\$0.00
3471	Fletes y maniobras	\$30,000.00	-\$14,224.00	\$15,776.00	\$15,776.00	\$0.00	\$15,776.00	\$0.00	\$0.00	\$15,776.00	\$15,776.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$11,000.00	\$202,049.04	\$213,049.04	\$213,049.04	\$0.00	\$213,049.04	\$0.00	\$0.00	\$213,049.04	\$213,049.04	\$0.00
3510	Conservación y mantenimiento menor de inmue	\$0.00	\$209,911.18	\$209,911.18	\$209,911.18	\$0.00	\$209,911.18	\$0.00	\$0.00	\$209,911.18	\$209,911.18	\$0.00
3511	Conservación y mantenimiento menor de inmue	\$0.00	\$209,911.18	\$209,911.18	\$209,911.18	\$0.00	\$209,911.18	\$0.00	\$0.00	\$209,911.18	\$209,911.18	\$0.00
3520	Instalación, reparación y mantenimiento de mobi	\$11,000.00	-\$7,862.14	\$3,137.86	\$3,137.86	\$0.00	\$3,137.86	\$0.00	\$0.00	\$3,137.86	\$3,137.86	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$11,000.00	-\$7,862.14	\$3,137.86	\$3,137.86	\$0.00	\$3,137.86	\$0.00	\$0.00	\$3,137.86	\$3,137.86	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$410,000.00	-\$319,288....	\$90,712.00	\$90,712.00	\$0.00	\$90,712.00	\$0.00	\$0.00	\$90,712.00	\$90,712.00	\$0.00
3610	Difusión por radio, televisión y otros medios de r	\$210,000.00	-\$185,408....	\$24,592.00	\$24,592.00	\$0.00	\$24,592.00	\$0.00	\$0.00	\$24,592.00	\$24,592.00	\$0.00
3612	Impresiones y publicaciones oficiales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3613	Servicio de radio y telecomunicación	\$100,000.00	-\$76,800.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3614	Periódicos y revistas	\$60,000.00	-\$58,608.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3620	Difusión por radio, televisión y otros medios de r	\$180,000.00	-\$113,880....	\$66,120.00	\$66,120.00	\$0.00	\$66,120.00	\$0.00	\$0.00	\$66,120.00	\$66,120.00	\$0.00
3621	Difusión por radio, televisión y otros medios de r	\$180,000.00	-\$113,880....	\$66,120.00	\$66,120.00	\$0.00	\$66,120.00	\$0.00	\$0.00	\$66,120.00	\$66,120.00	\$0.00
3660	Servicio de creación y difusión de contenido excl	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido excl	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,470.98	\$2,470.98	\$2,470.98	\$0.00	\$2,470.98	\$0.00	\$0.00	\$2,470.98	\$2,470.98	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$2,470.98	\$2,470.98	\$2,470.98	\$0.00	\$2,470.98	\$0.00	\$0.00	\$2,470.98	\$2,470.98	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$2,470.98	\$2,470.98	\$2,470.98	\$0.00	\$2,470.98	\$0.00	\$0.00	\$2,470.98	\$2,470.98	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015
Proyecto/Proceso: 250102

Fecha y hora de Impresión | 06/nov./2018
11:49 a. m.

Usr: super...
Rep: rptEstadoPresupuestoEgresos_PY



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$1,200,000.00	\$862,778.21	\$2,062,778.21	\$2,062,778.21	\$0.00	\$2,062,778.19	\$0.02	\$0.02	\$2,060,458.19	\$1,933,148.19	\$129,630.00
3810	Gastos de ceremonial	\$125,000.00	-\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$125,000.00	-\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,000,000.00	\$1,062,778.21	\$2,062,778.21	\$2,062,778.21	\$0.00	\$2,062,778.19	\$0.02	\$0.02	\$2,060,458.19	\$1,933,148.19	\$129,630.00
3821	Gastos de orden social y cultural	\$1,000,000.00	\$1,062,778.21	\$2,062,778.21	\$2,062,778.21	\$0.00	\$2,062,778.19	\$0.02	\$0.02	\$2,060,458.19	\$1,933,148.19	\$129,630.00
3840	Exposiciones	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
5150	Equipo de cómputo y de tecnología de la informa	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la inform	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$378,938.37	\$378,938.37	\$378,938.37	\$0.00	\$0.00	\$378,938.37	\$378,938.37	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBL	\$0.00	\$378,938.37	\$378,938.37	\$378,938.37	\$0.00	\$0.00	\$378,938.37	\$378,938.37	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$378,938.37	\$378,938.37	\$378,938.37	\$0.00	\$0.00	\$378,938.37	\$378,938.37	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$378,938.37	\$378,938.37	\$378,938.37	\$0.00	\$0.00	\$378,938.37	\$378,938.37	\$0.00	\$0.00	\$0.00
Organización, vigilancia y ejecución d		\$2,922,000.00	\$1,568,051.18	\$4,490,051.18	\$4,490,051.18	\$0.00	\$4,046,172.78	\$443,878.40	\$443,878.40	\$4,043,852.78	\$3,916,042.78	\$130,130.00
Total Final		\$2,922,000.00	\$1,568,051.18	\$4,490,051.18	\$4,490,051.18	\$0.00	\$4,046,172.78	\$443,878.40	\$443,878.40	\$4,043,852.78	\$3,916,042.78	\$130,130.00